



## **Regular Meeting**

### **City of Los Angeles Commission on Disability**

**Thursday, October 17, 2024**

**2:00 P.M. until the conclusion of business**

Edward R. Roybal Board of Public Works Session Room

Room 350

Los Angeles City Hall

200 N. Spring Street

Los Angeles, California 90012

### **Virtual Meeting Information**

Join via Zoom: [bit.ly/zoom-lacdod24](https://bit.ly/zoom-lacdod24)

Dial by phone: 1 (669) 444-9171

Meeting ID: 884 7583 0151

Real-Time Captioning: [bit.ly/streamtext-lacdod](https://bit.ly/streamtext-lacdod)

### **Commissioners**

Akiko Tagawa, President

Mary Grace A. Barrios, 1st Vice President

Myrna Cabanban, 2nd Vice President

Candace Cable, Secretary

Alisa Schlesinger, Commissioner

Iran Hopkins, Commissioner

Jorge E. Acevedo, Commissioner

Robert Bitonte, Commissioner

Robert Williams, Commissioner

## Meeting Information

Commission on Disability regular meetings are held on the 4th Thursday of each month at 2:00 PM.

### In-Person Attendance Information

Pedestrians can enter and exit, and vehicles can pick up and drop off at 200 North Main Street (between Temple Street and First Street). There is limited free parking at City Hall East on Los Angeles Street (the parking entrance is across the street from LAPD's Parker Center). To arrange free parking, contact the Commission at (213) 202- 2764 (dial 711 for CA relay) at least two business days in advance of the meeting.

When the Commission meeting starts, please silence or turn off all cell phones or other devices that make noise. If there are any written materials for distribution to the Commissioners, please submit it to the secretary.

### Virtual Attendance Information

Public participants may join the Commission meeting via the Zoom link or phone number provided above. Participants joining by phone will be asked for a meeting ID. Please enter 844-7583-0151 followed by the pound sign (#).

### Public Comment

Comments by the public on agenda items will be heard only at the time the respective item is considered. Comments by the public on all other matters within the subject matter jurisdiction of the board will be heard during the "Public Comments" period of the meeting.

Members of the public who wish to speak on items shall be allowed to speak for up to two minutes per item up to a total of five minutes per meeting. We request that each speaker announce their name before public comment. This is for the benefit of our captioners, interpreters, and attendees.

**All in-person requests to address the Commission must be submitted to the Commission support staff prior to the Commission's consideration of the item through physical Public Comment cards available at the meeting room entrance. Comments by the public on all other matters within the subject matter**

**jurisdiction of the board will be heard during the “Public Comments” period of the meeting.**

**During virtual meetings all attendees are automatically muted upon entry. Please use the RAISE HAND function to indicate your wish to speak on a specific agenda item. To use the RAISE HAND function, press star (\*) and then 9 When called upon, you may UNMUTE by pressing star (\*) and then 6.**

## **Agenda Packet**

This agenda packet is available on the Department on Disability Website at <https://disability.lacity.gov/about/commission-disability>. To request to be placed on the agenda packet mailing list, provide your email address to the Commission support staff at the Commission meeting or contact the Department on Disability: 201 North Figueroa Street, Suite 100, Los Angeles, CA 90012; (213) 202-2764; [dod.contact@lacity.org](mailto:dod.contact@lacity.org).

## **Accommodations**

Communication Access Real-time Translation (CART) services are provided at each meeting. Upon request, agenda material in alternative formats and other accommodations are available to the public for City-sponsored meetings and events. All requests must be made at least five business days prior to the scheduled meeting. For additional information, contact the Commission on Disability at (213) 202-2764 (voice) or (213) 202-3452 (TTY).

## Meeting Agenda

### **Item One (1) - Request for Teleconference Option Pursuant to AB 2449**

In accordance with AB 2449 Section 2(a)(i) members may now notify the legislative body of their need to participate remotely for just cause, if they haven't already done so, including a general description of the circumstances relating to their need to appear remotely. The provisions of this clause shall not be used by any member of the legislative body for more than two meetings per calendar year.

Item is for **Discussion** and **Action**.

### **Item Two (2) - Approval of the Special Meeting Minutes**

The Commission will review the minutes of the August 2024 special meeting and vote to approve.

Item is for **Discussion** and **Action**.

### **Item Three (3) - Public Comment on Items not on the Agenda**

For items not on today's agenda, but under the Commission's jurisdiction, members of the public who wish to speak on items shall be allowed to speak for up to two minutes per item up to a total of five minutes per meeting.

Item is for **Information**.

### **Item Four (4) - The Los Angeles Disabilities & Aging Collaborative**

**Lourdes Sinibaldi, Director of Community Outreach, Referrals and Education (CORE), Department on Disability and Hector Ochoa, Los Angeles County Commission on Disability (LACCOD) and Director, EDGE College Transition Services &**

**Independent Living Services, California Resource Services for Independent Living (CRS-IL)**, will present about the Los Angeles Disabilities & Aging Collaborative, including information about previous iterations of the Collaborative, new members, and partnerships, and future goals.

Item is for **Discussion**.

### **Item Five (5) - Thone Labs Presentation**

**Jessica Henzelman, Co-founder and COO**, and **Daniel Brumbaugh, Account Executive** will provide the Commission with information and data regarding Thone Labs and their smart accessible bathrooms.

Item is for **Discussion**.

### **Item Six (6) - Review Commission on Disability Meeting Presentation Coordination Instructions**

The Commission will review and may choose to approve the draft of [Commission on Disability Meeting Presentation](#) (pg. 36) Coordination Instructions.

Item is for **Discussion and Action**.

### **Item Seven (7) - Commission on Disability FY 2023-2024 Report of Accomplishments and FY 2024-2025 Work Plan**

The Commission will review and may choose to approve its FY 2023-2024 Annual Report and FY 2024-2025 Work Plan.

Item is for **Discussion and Action**.

### **Item Eight (8) - Ad Hoc Committee Updates**

The current ad hoc committees - Commission Bylaws and Advocacy, Disability Culture and Legacy, Aviation and Transportation Network Companies, Accessible Infrastructure and Communication, Housing Equity - will provide work plan updates and written recommendations, if any, which the Commission may choose to act upon.

Item is for **Discussion** and **Action**.

### **Item Nine (9) - Executive Director's Report**

The Department on Disability **Executive Director, Stephen David Simon** and **Administrative Director, Sergio Samayoa** will provide an update on items relating to Department activities, metrics, budget, planning, and/or other relevant issues.

Item is for **Discussion**.

### **Item Ten (10) - New Business and Announcements**

Announcements from Commissioners, DOD staff, and guests, as well as follow-up items from this or previous commission meetings to be presented at the next meeting.

Item is for **Discussion**.

### **Item Eleven (11) - Adjournment**

Adjournment

Item is for **Action**.



## **Special Meeting Minutes**

### **City of Los Angeles Commission on Disability**

**Thursday, August 15, 2024**

**9:00 A.M.**

California Community Foundation  
Joan Palevsky Center for the Future of Los Angeles  
717 W. Temple Street  
Los Angeles, California 90012

Zoom Video Conference

#### **Commissioners Present**

Akiko Tagawa, President  
Mary Grace A. Barrios, 1st Vice President  
Myrna Cabanban, 2nd Vice President  
Candace Cable, Secretary  
Alisa Schlesinger, Commissioner  
Iran Hopkins, Commissioner  
Jorge E. Acevedo, Commissioner  
Robert Bitonte, Commissioner  
Robert Williams, Commissioner

#### **Commissioners Absent**

None

### **City Staff Present**

Stephen David Simon, Executive Director, Department on Disability  
Ali Everett, Assistant Executive Director, Department on Disability  
Lourdes Sinibaldi, Community Outreach, Referrals, and Education (CORE) Division  
Director, Department on Disability  
Ricki Rosales, AIDS Coordinator's Office Director, Department on Disability  
Ashley Rodriguez, Public Information Officer, Department on Disability  
Kayvon Wroten, Administrative Clerk, Department on Disability

### **Item One (1) - Request for Teleconference Option Pursuant to AB 2449**

In accordance with AB 2449 Section 2(a)(i) members may now notify the legislative body of their need to participate remotely for just cause, if they haven't already done so, including a general description of the circumstances relating to their need to appear remotely. The provisions of this clause shall not be used by any member of the legislative body for more than two meetings per calendar year.

Action taken: There were no Commission members attending the Commission on Disability meeting virtually. No action required by the Commission on Disability.

### **Item Two (2) - Approval of the Regular Meeting Minutes**

The Commission reviewed the minutes of the July 2024 meeting and will vote to approve them.

Action taken: The Commission approved the minutes for the July 2024 regular meeting.

### **Item Three (3) - Public Comment on Items not on the Agenda**

For items not on today's agenda, but under the Commission's jurisdiction, members of the public who wish to speak on items shall be allowed to speak for up to two minutes per item up to a total of five minutes per meeting.

No action taken, information purposes only.

#### **Item Four (4) - Department on Disability Division Presentation**

The Department on Disability Executive Team, Public Information Officer, Administrative Services Division (ASD), AIDS Coordinator's Office (ACO), Community Outreach, Referrals and Education (CORE), and Disability Access Services Division (DASD) will present an update on their mission, staffing, highlights, and guiding Work Plan for each group

- Presentations focused on individual divisions in the Department on Disability. Each division presentation contained a mission statement, breakdown of staff, responsibilities, services, and highlights throughout the 23-24 fiscal year. The Executive Team's responsibilities entail Department operations, Commission on Disability, Personnel and Human Resources, High Profile Events and Initiatives, Policy Development and more. The Administrative Services Division (ASD) mission is to provide support, services, and tools necessary to help DOD improve operational capacity. ASD highlights included being the primary liaison to Mayor in Council, City Attorney, Controller, City Administrative Officer (CAO) and City's Chief Legislative Analyst (CLA). The Public Information Officer's (PIO) mission is to provide accessible public information and maintain media relations to increase awareness of DOD events and services. The AIDS Coordinator's Office (ACO) is committed to developing and supporting programs and policies that prevent the transmission and acquisition of HIV and improve the quality of life for people living with HIV/AIDS in the City of Los Angeles. The Community Outreach, Referrals and Education (CORE) division mission includes building collaborative relationships for social service referrals, conducting outreach for people with disabilities, and managing the Durable Medical Equipment (DME) program. The CORE division also plans, advises, and deploys for accessible accommodations in emergency response. The Disability Access Services Division (DASD) mission is to coordinate and monitor the City's compliance with the Americans with Disability Act (ADA), Rehabilitation Act of 1973 (Section 504) and related laws.

No action taken, information purposes only.

### **Item Five (5) - Commission on Disability FY 2023-2024 Annual Report**

The COD will review and may choose to approve the Draft of the COD FY 23/24 Annual Report to submit to the Mayor and City Council, per the Los Angeles City Charter Sec. 8.244, Item 9: “Submit an annual report to the Mayor and the City Council on the activities of the Commission”.

- Commissioners reviewed action items from the COD 23-24 Fiscal Year Report and made comments for edits to be made before approval. The report will be added to the agenda for the September Commission on Disability meeting for review and approval.

No action taken, information purposes only.

### **Item Six (6) - Annual Work Plan**

The Commission will discuss and determine objectives, action items, committees, and the COD Calendar for the 2024/2025 year, as well as appoint chair/co-chairs to those committees

- The Commission discussed suggestions for new Ad Hoc Committees, new objectives and action plans, chair and co-chair for those committees, and presenters for this 24-25 fiscal year. Commissioner suggestions included, exploring opportunities to recognize Betty Wilson, including possibly establishing an annual award for disability advocacy in her name and recommending the City adopt Atkinson Hyperlegible font as the City’s standard business font used for all public information. All information will be collected by DOD staff from this meeting and prepared for review and approval at the September Commission on Disability meeting

No action taken, information purposes only.

### **Item Seven (7) - New Business and Announcements**

Announcements from Commissioners, DOD staff, and guests, as well as follow-up items from this or previous commission meetings to be presented at the next meeting

- Executive Director Simon discussed the Department on Disability 24-25 FY Proposed Budget and departmental requests. President Tagawa informed the commission that she and Executive Director Simon were working on outreach and connecting with the Civil Rights, Equity, Immigration, Aging and Disability Committee (CREIAD) to schedule a presentation during this fiscal year. Commissioner Hopkins suggested creating a customizable “recommendations” template utilized by the public.

No action taken, information purposes only.

### **Item Eight (8) - Adjournment**

Adjournment

The meeting adjourned at approximately 11:57 A.M.

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## City of Los Angeles Commission on Disability

### **Work Plan for Fiscal Year 2024-2025**

The Commission shall provide a forum for the identification and discussion of difficulties encountered by disabled persons in our society, and shall make recommendations to the Mayor and the City Council on measures which the Federal, State and local governments may undertake to assure that persons with disabilities may participate without any hindrance in the life of our community.

#### **Powers and Duties**

1. Advise the Mayor, the City Council and the Department on Disability of the needs and problems of persons with disabilities in the City of Los Angeles.
2. Hold public hearings at least once a year to take testimony from disabled persons and others regarding conditions adversely affecting the lives of disabled persons in the city of Los Angeles, and report its findings and recommendations to the Mayor and the City Council.
3. Monitor the program mandates of the Department on Disability and make recommendations to the Mayor and the City Council on program and policy initiatives to improve the service of the Department to the disabled community and provide persons with disabilities in the City of Los Angeles a better opportunity and ability to pursue activities of daily living without discrimination.
4. Review and make recommendations to the Mayor on grant proposals.
5. Maintain active liaison with citizen groups interested in the problems facing persons with disabilities.
6. Promote greater awareness of the changing life patterns, opportunities and responsibilities of persons with disabilities.
7. Investigate and report to the Mayor and the City Council instances of discrimination based on disability, as well as attitudinal barriers in the areas of housing, transportation, employment and training, recreation, media of mass

communications, health and social services, and legislation; and special problems of disabled persons living alone, as well as their safety and access to support services.

8. Perform specific studies and surveys on the needs of disabled persons when requested by the Mayor and/or the City Council.
9. Submit an annual report to the Mayor and the City Council on the activities of the Commission.

### **FY 2024-2025 Ad Hoc Committees**

[Ad Hoc Committee #1 - Commission Bylaws and Advocacy](#)

[Ad Hoc Committee #2 - Disability Culture and Legacy](#)

[Ad Hoc Committee #3 - Aviation and Transportation Network Companies \(TNCs\)](#)

[Ad Hoc Committee #4 - Accessible Infrastructure and Communication](#)

[Ad Hoc Committee #5 - Housing Equity](#)

## Ad Hoc Committee #1 - Commission Bylaws and Advocacy

### Ad Hoc Committee Members

- President Tagawa
- Commissioner Cabanban

### Objectives and Action Items

1. Recommend revisions to the Commission Bylaws
2. Recommend inclusive language for use by the Commission on Disability and Citywide use
  - Help compile language to recommend for use in the guidelines
  - Draft recommendations for consideration by the Commission
3. Draft a letter to the Mayor expressing concerns regarding the previous fiscal year budget cuts to the Department on Disability and recommend increasing the budget
  - Meet with the Department on Disability to understand critical needs
  - Draft the letter to the Mayor
4. Presentation by Disability Rights California and Disability Rights Education and Defense Fund (DREDF) on what they are working on and how COD can contribute

### Work Plan Updates

September

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October

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November

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December

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January

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February

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March

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April

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May

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June

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## Ad Hoc Committee #2 - Disability Culture and Legacy

### Ad Hoc Committee Members

- Commissioner Cable (Chair)
- Commissioner Hopkins (Co-Chair)
- Commissioner Cabanban
- Commissioner Williams

### Purpose

Create systemic change that builds the visibility and lasting legacy of persons with Disabilities and the Paralympic Games in the City of Los Angeles.

### Objectives and Action Items

1. Recommend that a City street be named after the Paralympics
  - Research the process of naming a street in Los Angeles
  - Choose a name
2. Explore opportunities to recognize Betty Wilson, including possibly establishing an annual award for Disability advocacy in her name.
  - Permanent Structure Naming and Award (What kind of award will it be? Trophy, Plaque, Funds?)
  - Establish how and who will give the award
  - Have the Department give/organize awards through the City as collaborative
  - Establish criteria for award
3. Collaborate with the Department of Cultural Affairs to recommend creating a mural celebrating Disability culture.
  - Request a presentation from the Department of Cultural Affairs to discuss where the COD can collaborate.
  - Suggest mural be made celebrating Disability culture

### Work Plan Updates

#### September

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#### October

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November

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December

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January

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February

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March

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April

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May

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June

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## **Ad Hoc Committee #3 - Aviation and Transportation Network Companies (TNCs)**

### Ad Hoc Committee Members

- Vice President Barrios
- Commissioner Cabanban
- Commissioner Acevedo

### Purpose

To be established

### Objectives and Action Items

1. Request a presentation from LAWA and/or Metro on transportation services into LAWA including but not limited to:
  - Plan for persons with mobility issues from home to the airport and back
  - Plan for World Cup and LA28 Games and routes
  - Plan for the future LAWA/METRO joint project and each facility
2. Conduct one or more site visits of various locations associated with the joint LAWA METRO project, the Automated People Mover (APM) and recent Downtown Los Angeles renovations and new stations
3. Collaborate with the Disability Access and Accommodation Advisory Committee (DAAAC) to address access issues at the airport
4. Request that Waymo present to the Commission about the accessibility of their services in follow up to preliminary information gathered at a prior meeting.
5. Request a presentation by LA DOT on accessible transportation options

### Work Plan Updates

September

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October

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November

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December

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January

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February

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March

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April

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May

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June

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## **Ad Hoc Committee #4 - Accessible Infrastructure and Communication**

### Ad Hoc Committee Members

- Vice President Barrios
- Commissioner Cable

### Purpose

To advise and contribute to the City of Los Angeles infrastructure and communication initiatives on the embracement of access and opportunities for everyone.

### Objectives and Action Items

1. Recommend the City adopt Atkinson HyperEligible font as the City's standard business font used for all public information
  - Request presentation from the Braille Institute on history and background of accessible fonts for implementation to City of Los Angeles
  - Draft a letter to the Mayor's office and council requesting the use of Atkinson HyperEligible font for the entire City of Los Angeles
2. Make recommendations to improve physical accessibility at City Hall
  - Obtain a list of accessibility barriers at City Hall from Commissioner Barrios and request necessary changes
  - Research the process for requesting and funding accessibility improvements at City Hall
  - Request a copy of the accessibility evaluation of City Hall performed as part of the Self-Evaluation and Transition Plan
  - Determine applicability of CROWN Act to City facilities
  - Meet with a representative from the Board of Public Works to discuss the Board's work related to accessibility of City facilities
3. Recommend Spanish translation for Commission meeting items and materials
  - Research if Spanish translation of Commission materials is feasible and technically possible, including but not limited to:
    - Spanish captions during meetings
    - Whether Spanish translation and captions are provided at City Council meetings

4. Research the feasibility of creating a media campaign promoting the need for sidewalk infrastructure improvements in advance of the LA28 Games, then make recommendations as appropriate.
  - Request a presentation about updates to the LA28 Games infrastructure accessibility plan, then make recommendations as appropriate
  - Research what is necessary for the City of LA to make a public service announcement
  - Determine which City department is the lead on public/pedestrian paths of travel for the LA28 Games, FIFA World Cup, and other major events
  - Determine how the Commission can amplify the reopening of Willits Case for the need of accessibility infrastructure in the City of LA during the LA28 Games.
5. Request a presentation from Throne Labs about their services and accessibility

## Work Plan Updates

September

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October

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November

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December

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January

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February

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March

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April

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May

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June

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## Ad Hoc Committee #5 - Housing Equity

### Ad Hoc Committee Members

- President Tagawa
- Commissioner Bitonte

### Purpose

To be established

### Objectives and Action Items

1. Establish a partnership with the Los Angeles Homeless Services Authority (LAHSA) to prioritize individuals with disabilities on housing lists
2. Draft a recommendation to the City for awareness, inclusion, and advocacy to support individuals with disabilities who are experiencing or at risk of homelessness.
  - Request a presentation on the status of the Inside Safe program as it relates to accessibility and services to individuals with disabilities.
  - Request presentation from LA Housing Dept. regarding Accessible Housing Program (AHP) Requirements
  - Request a presentation by LAHSA or other LA City entity that can provide data about the number of individuals with disabilities experiencing or at risk of homelessness in Los Angeles.
  - Request a presentation by LAHSA or other LA City entity that can provide data about the amount of funding allocated towards individuals with disabilities experiencing or at risk of homelessness in Los Angeles.
3. Recommend the Federal government establish a mobile SSI pilot program
  - Draft a recommendation to the City for awareness and support of the project.

### Work Plan Updates

September

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October

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November

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December

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January

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February

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March

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April

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May

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June

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## Presentation Schedule

FY 2024 - 2025

September

- Meeting canceled

October

- Presentation from Regional Disability Collaborative
- Presentation from Throne about their services and accessibility

November

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December

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January

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February

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March

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April

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May

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June

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**To be scheduled:**

- [Ad Hoc Committee #1 - Commission Bylaws and Advocacy](#)

- Presentation by Disability Rights California and Disability Rights Education and Defense Fund (DREDF) on what they are working on and how COD can contribute
  - [Ad Hoc Committee #2 - Disability Culture and Legacy](#)
    - Presentation by the Department of Cultural Affairs regarding how the Department and Commission on Disability can collaborate
  - [Ad Hoc Committee #3 - Aviation and Transportation Network Companies \(TNCs\)](#)
    - Presentation by LA DOT on accessible transportation options
    - Presentation by WAYMO about their service and its accessibility
    - Presentation from LAWA and/or Metro on transportation services into LAWA
  - [Ad Hoc Committee #4 - Accessible Infrastructure and Communication](#)
    - Presentation by the Braille Institute about the history and background of accessible fonts
    - Presentation about updates to the LA28 Games infrastructure accessibility plan, then make recommendations as appropriate
  - [Ad Hoc Committee #5 - Housing Equity](#)
    - Presentation on the status of the Inside Safe program
    - Presentation from LA Housing Dept. regarding Accessible Housing Program(AcHP) Requirements
    - Presentation by LAHSA or other entity that can provide data about the number of people with disabilities experiencing homelessness in Los Angeles
  - Other
    - Presentation by a Regional Center in order to learn how to amplify their objectives
    - Presentation by Independent Living Center about the services and information they provide to constituents with disabilities
    - Presentation by Disability Disaster Access & Resources (DDAR) about the services and information they provide to constituents with disabilities
    - Presentation about the Americans with Disabilities Act, barriers to enforcement, and recent case law
    - Presentation about mental health services available to Los Angeles residents
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## City of Los Angeles Commission on Disability

### **Work Plan and Report of Accomplishments for Fiscal Year 2023-2024**

The Commission shall provide a forum for the identification and discussion of difficulties encountered by disabled persons in our society, and shall make recommendations to the Mayor and the City Council on measures which the Federal, State and local governments may undertake to assure that persons with disabilities may participate without any hindrance in the life of our community.

#### **Powers and Duties**

1. Advise the Mayor, the City Council and the Department on Disability of the needs and problems of persons with disabilities in the City of Los Angeles.
2. Hold public hearings at least once a year to take testimony from disabled persons and others regarding conditions adversely affecting the lives of disabled persons in the city of Los Angeles, and report its findings and recommendations to the Mayor and the City Council.
3. Monitor the program mandates of the Department on Disability and make recommendations to the Mayor and the City Council on program and policy initiatives to improve the service of the Department to the disabled community and provide persons with disabilities in the City of Los Angeles a better opportunity and ability to pursue activities of daily living without discrimination.
4. Review and make recommendations to the Mayor on grant proposals.
5. Maintain active liaison with citizen groups interested in the problems facing persons with disabilities.
6. Promote greater awareness of the changing life patterns, opportunities and responsibilities of persons with disabilities.
7. Investigate and report to the Mayor and the City Council instances of discrimination based on disability, as well as attitudinal barriers in the areas of housing, transportation, employment and training, recreation, media of mass

communications, health and social services, and legislation; and special problems of disabled persons living alone, as well as their safety and access to support services.

8. Perform specific studies and surveys on the needs of disabled persons when requested by the Mayor and/or the City Council.
9. Submit an annual report to the Mayor and the City Council on the activities of the Commission.

### **FY 2023-2024 Ad Hoc Committees**

[Committee Objective #1 - Disabled Homelessness](#)

[Committee Objective #2 - Policy & Legislation](#)

[Committee Objective #3 - Transportation & Infrastructure](#)

[Committee Objective #4 - Emergency Management](#)

## Committee Objective #1 – Disabled Homelessness

### Ad Hoc Committee Members

- Commissioner Bitonte (Chair)
- President Tagawa
- Commissioner Schlesinger
- Commissioner Williams

### Purpose

Ensure the City’s homelessness services are inclusive of and responsive to the specific needs of the disability community.

### Action Items & Status

- Promote opportunities for people with disabilities who are experiencing homelessness to access critical government resources and services that are provided where they are.
  - **Status: Not Complete.** Reconsider for inclusion in FY 24-25 Work Plan.
- Submit a recommendation to the Mayor supporting changes to existing legislation and programs to increase funding opportunities to serve people with disabilities experiencing homelessness
  - **Status: Not Complete.** Reconsider for inclusion in FY 24-25 Work Plan.
- Request a presentation on the status of the Inside Safe program.
  - **Status: Not Complete.** The Commission agendaed a presentation about the Inside Safe Program from LAHSA and the Mayor’s office on March 21, 2024, however LAHSA requested to reschedule to a later date to be determined. Reconsider for inclusion in FY 24-25 Work Plan.

### Work Plan Updates

#### October 2023:

- The Ad Hoc Committee was created consisting of Commissioners Bitonte, Schlesinger, Tagawa.

#### November 2023:

- The Committee roster and Chair position were approved.

## Committee Objective #2 – Policy & Legislation

### Ad Hoc Committee Members

- President Tagawa (Co-Chair)
- Commissioner Cable (Co-Chair)
- Commissioner Acevedo
- Commissioner Cabanban

### Purpose:

Advise on policy and legislation to advance equity for people with disabilities.

### Action Items

- Review draft legislation impacting people with disabilities and report to the Commission on the impacts.
  - **Status: Not Complete.** Reconsider more specific action item related to this topic for inclusion in FY 24-25 Work Plan.
- Submit a recommendation to the Mayor to add support for the ratification of the UN Convention on the Rights of Persons with Disabilities (UNCRPD) to the City's legislative agenda.
  - **Status: Complete.** Recommendation submitted to the Mayor's office on June 20, 2024.
- Draft a recommendation in support of the City adopting a policy allowing members of advisory bodies to participate remotely in public meetings.
  - **Status: Modified/Complete.** Objective achieved through other mechanisms, including through existing remote meeting options under the Brown Act and the California Attorney General Opinion No. 23-1002 clarifying that remote participation is permissible as an accommodation under the Americans with Disabilities Act.
- Research a possible recommendation to support implementation of the Hidden Disabilities Sunflower program within the City of Los Angeles.
  - **Status: In progress.** The Commission found that LAWA has an existing voluntary self identification program for travelers with autism. Reconsider for inclusion in FY 24-25 Work Plan.
- Draft a recommendation to the Mayor regarding referencing the Olympics and Paralympics together whenever referencing the 2028 Games.

- **Status: Complete.** Recommendation submitted to the Mayor's office on August 14, 2024.

## Work Plan Updates

### October 2023:

- The Ad Hoc Committee was created consisting of Commissioners Acevedo, Cabanban, Cable, Tagawa.

### November 2023:

- The Committee roster and Co-Chair positions were approved.

### February 2024:

- Co-Chair Cable reported that the draft CRPD letter is in progress.

### March 2024:

- The draft CRPD letter was submitted to the Commission for review.

### May 2024:

- The Commission approved the CRPD letter.

### June 2024:

- The CRPD letter was transmitted to the Mayor's Office.
- The ad hoc committee presented its recommendation regarding referencing the Olympics and Paralympics together when referencing the 2028 Games to the Commission. The Commission provided feedback and moved to approve the recommendation for submission to the Mayor's Office, contingent upon incorporation of the feedback discussed during the meeting.

## Committee Objective #3 – Transportation & Infrastructure

### Ad Hoc Committee Members

- Vice-President Barrios (Chair)
- Commissioner Acevedo
- Commissioner Cable

### Purpose

Maintain awareness of, monitor, and advise on City of Los Angeles transportation and infrastructure projects and policies as they impact access for people with disabilities.

### Action Items

- Participate in public outreach meetings related to City infrastructure projects
  - **Status: Not Complete.** Reconsider for inclusion in FY 24-25 Work Plan.
  - Commissioner Cabanban participated in a Throne Labs feedback session regarding accessible public restroom facilities.
- Request a presentation from the Department on Disability on the status of the City's self-evaluation and transition plan
  - **Status: Complete.** The Commission received a presentation from the Department on Disability about the status of the Citywide Self-Evaluation and Transition Plan at its meeting on June 20, 2024.
- Request a presentation on the status of the City's implementation of the Willits settlement.
  - **Status: Complete.** The Commission received a presentation from the Department of Public Works, Bureau of Engineering, on the status of the Willits settlement implementation at its meeting on February 15, 2024.
- Research the feasibility of creating a media campaign promoting sidewalk infrastructure improvements in advance of LA28, then make a recommendation as appropriate.
  - **Status: In progress.** Reconsider for inclusion in FY 24-25 Work Plan. Commissioners participated in meetings with the United States Access Board, the City and other partners to discuss accessibility for the LA28 Games, including sidewalk infrastructure.
- Request a presentation from LA28 about disability access plans for all venues.

- **Status: Modified/Complete.** The Commission received a presentation from the Department of Public Works, Bureau of Street Services, and Department of Transportation on transportation plans to support the 2028 Olympics and Paralympics.
- Conduct one or more site visits of various locations associated with the joint LAWA METRO project, the Automated People Mover (APM), and recent Downtown Los Angeles renovations and new stations.
  - **Status: Continued.** Due to construction status, these site visits had to be postponed to a later date to be determined.
- Collaborate with the Disability Access and Accommodation Advisory Committee (DAAAC) to address access issues at the airport.
  - **Status: Complete.** Commissioner Cabanban continued her role as a member of the DAAAC, including providing status updates to the Commission and coordinating opportunities for collaboration between the two bodies.

## Work Plan Updates

### October 2023:

- The Ad Hoc Committee was created consisting of Commissioners Acevedo, Barrios, and Cable.

### November 2023:

- The Committee roster and Chair position were approved.

### February 2024:

- The Commission received an update on the Willits Settlement

### April 2024:

- The Committee members attended the Waymo presentation hosted in conjunction with the Emergency Management Department.

### May 2024:

- The Commission began receiving updates and news regarding the various entities contributing to and responsible for the Los Angeles 2028 Olympic and Paralympic Games.

June 2024:

- The ad hoc committee and DOD staff held a meeting with Waymo representatives to exchange information and provide recommendations regarding access and resources to serve the people of Los Angeles.

## Committee Objective #4 – Emergency Management

### Ad Hoc Committee Members

- Commissioner Cabanban (Chair)
- President Tagawa
- Commissioner Bitonte

### Purpose

Ensure that people with disabilities have equal access to life saving and sustaining services and support before, during, and after emergencies.

### Action Items

- Request a presentation from LA County Department of Public Health regarding the incidence of long Covid and its impact on people with disabilities
  - **Status: Complete.** The Commission received a presentation from Annabelle de St. Maurice MD MPH, Unit Director, Syndromic Surveillance and Community Outbreak Team at the Division of Communicable Disease Control and Prevention and Jorge Minor, MD, Medical Director, Acute Inpatient Rehabilitation and Therapy Services, Hollywood Presbyterian Medical Center at its meeting on January 18, 2024.

### Work Plan Updates

#### October 2024:

- The Ad Hoc Committee was created consisting of Commissioners Bitonte and Tagawa.

#### November 2023:

- The ad hoc committee roster, with the addition of Commissioner Cabanban as committee chair, was approved.

#### January 2024:

- The Commission received a presentation regarding the Covid 19 Pandemic and Long Covid in Los Angeles County at its January meeting.



## City of Los Angeles Commission on Disability

### Commission on Disability Meeting Presentation Coordination Instructions

Please follow the instructions below for scheduling a COD meeting presentation by an agency or individual that is **not** a City of LA department, staff, vendor/partner, or other governmental agency (COD staff will coordinate these presentations). If you are uncertain, ask the COD President or Commission Liaison.

#### Action Items

The commissioner requesting the presentation is responsible for the following, except where otherwise noted:

1. Obtain approval from the COD President to schedule the presentation
2. Confirm the following information with the presenter, then send it to the COD President and COD Liaison **no later than 3 weeks prior to the meeting where the presentation will occur**:
  - a. Presentation date
  - b. Presenter name, title, and entity
  - c. Presenter email address
3. Inform the presenter that presentation materials are due to DOD staff **2 weeks prior to the meeting date** and that COD staff will email the presenter with the specific due date. Late materials will not be accepted because they must be remediated for accessibility.
4. Upon receipt of the information under #2, DOD staff will send the presenter:
  - a. Meeting date, time, and location
  - b. Parking instructions
  - c. Presenter's Guide
  - d. Specific due date for presentation materials
5. Remind presenter of presentation material due date and meeting date, as needed
6. **No later than the day prior to the meeting where the presentation will occur**, provide COD President with the presenter's brief bio to assist the COD president with introducing the presenter

## Sample Email to Presenter

Dear \_\_\_\_\_,

Thank you for agreeing to present at the City of Los Angeles Commission on Disability Meeting scheduled for \_\_\_\_\_. Please reply to this email with the following information:

- Your name, title, and entity as you would like it to appear on the agenda
- The email address where you would like the meeting details to be sent
- Whether you intend to use presentation materials
- A brief bio for yourself that the Commission President will use to introduce you

This information will be provided to the Department on Disability Commission liaison who will send you additional details about the meeting, including location, parking, and other logistics.

Please note that any presentation materials will be due two weeks prior to the meeting date and late materials will not be accepted because they will need to be remediated for accessibility.

Let me know if you have any questions.

**Commissioner Name**

**Commissioner Title (Commissioner / President / Vice-President)**

City of Los Angeles Commission on Disability



Accessibility Feedback Session

August 6, 2024



Throne is on a mission  
to meaningfully  
expand access to  
clean and delightful  
bathrooms.



## The Problem

200 M Americans use a public restroom every week.

Yet there's only 1 public toilet per 12,500 people.

*Even fewer are accessible.*



## The Throne

# A loveable bathroom for the people



Cost effective



Turnkey service



Tech enabled



Fast & flexible



Data Informed



Equity in access



## Interior

# Nominated for America's Best Restroom 2024

- Running Water Sink
- Flushing Toilet
- Climate Control
- Robust Ventilation
- All cleaning & supplies
- All maintenance & repairs
- All consumables
- ADA Accessible
- 24/7 Remote monitoring
- User Support
- Data Usage Reports
- Baby Changing Station
- Graffiti resistant wrap
- Pro-Accountability Access

Baby  
Changing  
Station ▶



Menstrual Pad  
Dispenser ▶



## Our Advocacy Partners



Crohn's & Colitis  
Foundation



Fight Colorectal  
Cancer



Egal



American Restroom  
Association



International Paruresis  
Association

# Media Shoutouts

NEWS · News

SUBSCRIBER ONLY

## Portable toilets, first ever at 4 LA Metro stations, provide relief for thousands, agency says

LA Metro lacks restrooms at its stations with few exceptions. A pilot program could change that



## Riders find relief in our Throne public restrooms — what we learned from the first 100 days

BY MEY LYN MITTEENN, JANUARY 16, 2024



## Fight Colorectal Cancer and MiraLAX® Partner to Provide Bathroom on the National Mall for Colorectal Cancer Awareness

Fight Colorectal Cancer  
Wed, Mar 15, 2023 · 3 min read



## History of Throne



### Backyard Dream

We had an idea, but can we build a bathroom?



### Proto-Throne

Can we create accountability and will people open a restroom with a phone?



### Early Learning

Testing sensors, door functionality and more as we figured out how to move the tank out from under the Throne.

## Current Model

### Commercial Throne

ADA compliant Throne design with a vacuumacerator pump that allowed us to drop the floor down and add a ramp.

Exceeds ICC A117.1 Requirements.

This is the only model currently offered. Ramp can be oriented left, right or straight ahead.



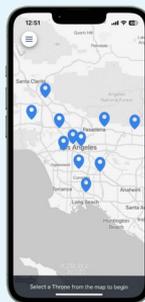
Throne in Action

## Equity in Access



### Phoneless Access

Throne works with cities to provide access via NFC to those without reliable access to phones.



### Wayfinding for All

The Throne Bathroom Network App has been Optimized for colorblindness.



### Menstrual Pads

Throne offers free menstrual pads at many locations.

## What's Next?

You.

### Product

What product improvements could have the biggest impact on accessibility?

Tell.

### Placements

Where can Throne have the most impact on expanding access?

Us!

### Partnerships

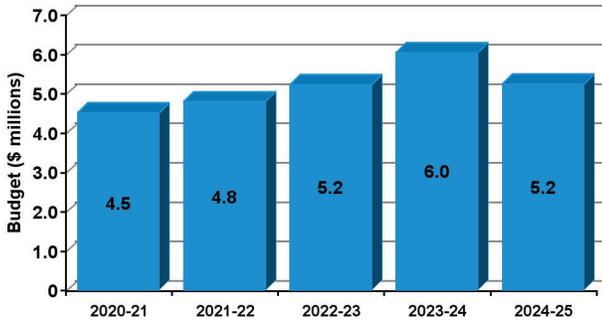
Who should we be working with in LA to raise awareness and expand the network?

# DISABILITY

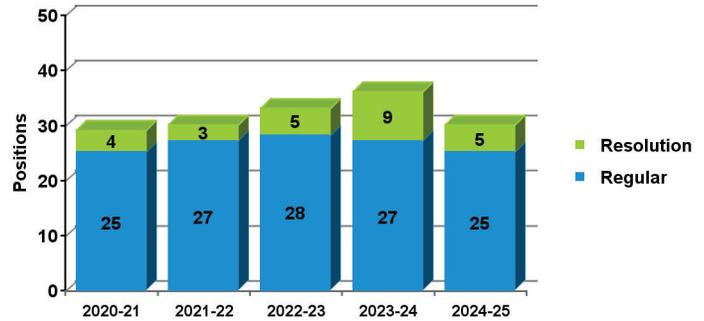
2024-25 Adopted Budget

## FIVE-YEAR HISTORY OF BUDGET AND POSITION AUTHORITIES

FIVE-YEAR BUDGET HISTORY



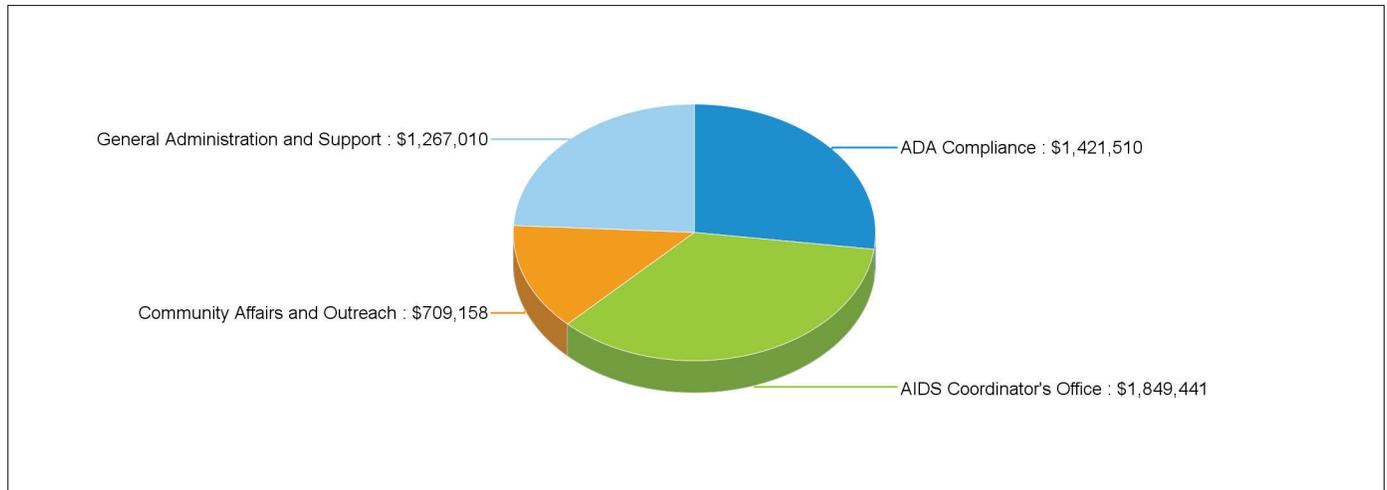
FIVE-YEAR POSITION AUTHORITY HISTORY



## SUMMARY OF 2024-25 ADOPTED BUDGET CHANGES

	Total Budget			General Fund				Special Fund			
		Regular	Resolution		Regular	Resolution		Regular	Resolution		
2023-24 Adopted	\$6,040,017	27	9	\$5,884,242	97.4%	26	9	\$155,775	2.6%	1	-
2024-25 Adopted	\$5,247,119	25	5	\$5,208,281	99.3%	25	5	\$38,838	0.7%	-	-
Change from Prior Year	\$792,898)	2)	4)	\$675,961)		1)	4)	\$116,937		1	-

## 2024-25 FUNDING DISTRIBUTION BY PROGRAM



## MAIN BUDGET ITEMS

	Funding	Positions
Community Affairs and Outreach Director	\$143,045	-
Homeless Services Coordinator	\$77,331	1
AIDS Coordinator's Office Director	\$143,045	-
Administrative Support for the Commission on Disability	\$56,148	-
Accounting Support Restructure	-	-

## Recapitulation of Changes

	Adopted Budget 2023-24	Total Budget Changes	Total Budget 2024-25
<b>EXPENDITURES AND APPROPRIATIONS</b>			
<b>Salaries</b>			
Salaries General	3,758,310	(269,292)	3,489,018
Salaries, As-Needed	88,689	(8,577)	80,112
Overtime General	15,000	(670)	14,330
<b>Total Salaries</b>	<b>3,861,999</b>	<b>(278,539)</b>	<b>3,583,460</b>
<b>Expense</b>			
Printing and Binding	24,000	(20,000)	4,000
Travel	20,000	(20,000)	-
Contractual Services	1,899,211	(382,900)	1,516,311
Transportation	6,000	-	6,000
Office and Administrative	136,286	(91,459)	44,827
<b>Total Expense</b>	<b>2,085,497</b>	<b>(514,359)</b>	<b>1,571,138</b>
<b>Special</b>			
AIDS Prevention Policy	92,521	-	92,521
<b>Total Special</b>	<b>92,521</b>	<b>-</b>	<b>92,521</b>
<b>Total Disability</b>	<b>6,040,017</b>	<b>(792,898)</b>	<b>5,247,119</b>
	Adopted Budget 2023-24	Total Budget Changes	Total Budget 2024-25

## SOURCES OF FUNDS

General Fund	5,884,242	(675,961)	5,208,281
CASp Certification and Training Fund (Sch. 29)	91,358	(91,358)	-
Sidewalk Repair Fund (Sch. 51)	64,417	(25,579)	38,838
<b>Total Funds</b>	<b>6,040,017</b>	<b>(792,898)</b>	<b>5,247,119</b>
Percentage Change			(13.13)%
Positions	27	(2)	25

### Changes Applicable to Various Programs

The following changes involve two or more budgetary programs. These changes are explained below and apportioned as single entries in the affected programs. Single-program changes are shown only in the programs involved.

Program Changes	Direct Cost	Positions	Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special Obligatory Changes</b>			
1. <b>2023-24 Employee Compensation Adjustment</b> Related costs consist of employee benefits. <i>SG: \$127,205</i> <i>Related Costs: \$44,344</i>	127,205	-	171,549
2. <b>2024-25 Employee Compensation Adjustment</b> Related costs consist of employee benefits. <i>SG: \$71,442</i> <i>Related Costs: \$24,905</i>	71,442	-	96,347
3. <b>Change in Number of Working Days</b> Increase funding to reflect one additional working day. There will be 261 working days in 2024-25. Related costs consist of employee benefits. <i>SG: \$11,554</i> <i>Related Costs: \$4,027</i>	11,554	-	15,581
4. <b>Salary Step and Turnover Effect</b> Related costs consist of employee benefits. <i>SG: (\$148,979)</i> <i>Related Costs: (\$51,934)</i>	(148,979)	-	(200,913)

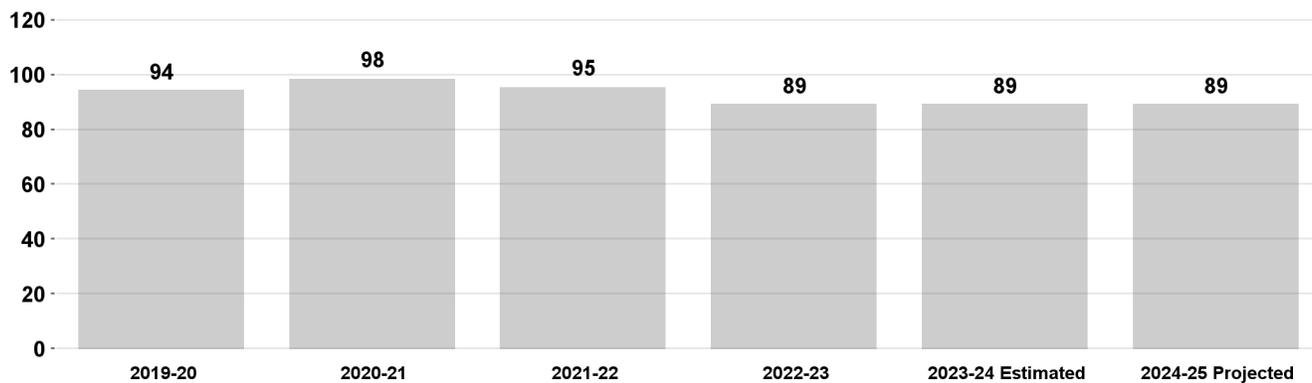
Program Changes		Direct Cost	Positions	Disability Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>				
<b>Deletion of One-Time Services</b>				
5. <b>Deletion of One-Time Expense Funding</b>		(366,459)	-	(366,459)
Delete one-time Salaries, As-Needed, Overtime General, and expense funding. <i>SAN: (\$51,459) SOT: (\$10,000) EX: (\$305,000)</i>				
6. <b>Deletion of Funding for Resolution Authorities</b>		(592,059)	-	(794,592)
Delete funding for nine resolution authority positions. Resolution authorities are reviewed annually and continued only if sufficient funding is available to maintain the current service level. Related costs consist of employee benefits.				
Two positions are continued as regular positions: Homeless Services Coordinator (One position) Disability and Homeless Services Analyst (One position)				
Three positions are continued: Community Affairs and Outreach Director (One position) AIDS Coordinator's Office Director (One position) Administrative Support for Commission on Disability (One position)				
Four vacant positions are not continued as a result of the elimination of vacant positions: Disability Homeless Case Management (Two positions) Deaf Services Coordinator (One position) Accessible Communications Specialist (One position) <i>SG: (\$592,059)</i> <i>Related Costs: (\$202,533)</i>				
7. <b>Deletion of One-Time Salary Funding</b>		(12,056)	-	(12,056)
Delete one-time Salaries General funding. <i>SG: (\$12,056)</i>				
<b>Continuation of Services</b>				
8. <b>Student Worker and Student Professional Workers</b>		42,882	-	42,882
Continue one-time funding in the Salaries, As-Needed Account to provide part-time employment opportunities for students with disabilities. <i>SAN: \$42,882</i>				
9. <b>Overtime for Peak Workload</b>		9,330	-	9,330
Continue funding in the Overtime General Account to provide temporary staff support for peak workload demand. <i>SOT: \$9,330</i>				

Program Changes	Direct Cost	Positions	Disability Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>			
<b>Efficiencies to Services</b>			
<b>10. Expense Account Reduction</b> Reduce funding in the amount of \$100,000 in the Contractual Services Account and reduce one-time funding in the amount of \$168,359 in the Contractual Services (\$56,900), Office and Administrative (\$71,459), Printing and Binding (\$20,000), and Travel (\$20,000) accounts to reflect anticipated expenditures, which include savings achieved due to Departmental efficiencies and expenditure reductions. <i>EX: (\$268,359)</i>	(268,359)	-	(268,359)
<b>11. Elimination of Vacant Positions</b> Delete funding and regular authority for four positions as a result of the elimination of vacant positions. Resolution authority positions that are not continued as part of the elimination of vacant positions are reflected in the Deletion of Funding for Resolution Authorities item. Funding was provided by the CASp Certification and Training Fund (\$93,579) and the Sidewalk Repair Fund (\$30,869). Related costs consist of employee benefits. <i>SG: (\$407,084)</i> <i>Related Costs: (\$208,867)</i>	(407,084)	(4)	(615,951)
<b>TOTAL CHANGES APPLICABLE TO VARIOUS PROGRAMS</b>	<b><u>(1,532,583)</u></b>	<b><u>(4)</u></b>	

**ADA Compliance**

This program oversees the City's compliance with the Americans with Disabilities Act (ADA) and provides training and technical assistance for compliance with disability law through its Community Outreach Resource Center, Braille and sign language interpretation (SLI) services, computer assistance real-time transcription (CART), Section 504 of the Rehabilitation Act on the rights of people with disabilities assistance, and management of federal and state grants.

**Percentage of SLI and CART Requests Filled**



Program Changes	Direct Cost	Positions	Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>			
<b>Apportionment of Changes Applicable to Various Programs</b>	(470,949)	(3)	(634,551)
Related costs consist of employee benefits.			
SG: (\$325,463) SAN: (\$5,718) SOT: \$42			
EX: (\$139,810)			
Related Costs: (\$163,602)			
<b>Continuation of Services</b>			
12. <b>Lead CASp</b>	-	-	-
Continue one-time funding for contractual services for a lead Certified Access Specialist (CASp) position. This position will directly support the City's ADA Compliance Officer and address possible Americans with Disabilities Act violations at City facilities. Funding will be transferred from the CASp Certification and Training Fund to the Department's Contractual Services Account during the year.			
13. <b>Self Evaluation/Transition Plan CASp Assistance</b>	-	-	-
Continue one-time funding for contractual services to assess City facilities for Americans with Disabilities Act compliance. The assessments will be performed by service providers who are Certified Access Specialists (CASp), as defined in the California Senate Bill 1186. Funding will be transferred from the CASp Certification and Training Fund to the Department's Contractual Services Account during the year.			

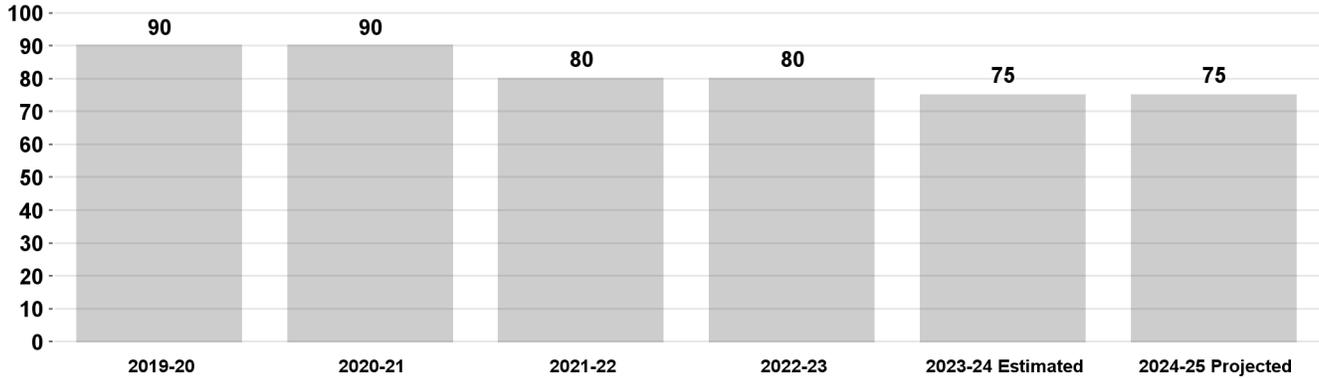
### ADA Compliance

Program Changes	Direct Cost	Positions	Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>			
<b>Increased Services</b>			
<b>14. Budget, Finance and Innovation Report Item No. 42</b> The Council modified the Mayor's Proposed Budget by adding nine-months funding and resolution authority for one Senior Management Analyst I to support the ADA Compliance Program. Related costs consists of employee benefits. <i>SG: \$94,000</i> <i>Related Costs: \$45,000</i>	94,000	-	139,000
<b>15. Budget, Finance and Innovation Report Item No. 43</b> The Council modified the Mayor's Proposed Budget by adding six-months funding and resolution authority for one Management Analyst to provide deaf services and accessible communications. Related costs consists of employee benefits. <i>SG: \$58,000</i> <i>Related Costs: \$28,000</i>	58,000	-	86,000
<b>TOTAL ADA Compliance</b>	<b>(318,949)</b>	<b>(3)</b>	
2023-24 Program Budget	1,740,459	11	
Changes in Salaries, Expense, Equipment, and Special	(318,949)	(3)	
<b>2024-25 PROGRAM BUDGET</b>	<b>1,421,510</b>	<b>8</b>	

**Community Affairs and Outreach**

This program conducts the Department's community outreach and education functions, coordinates the City's disability-related events, provides information and referrals, supports the Department's emergency management operations, and provides training and technical assistance on digital accessibility, assistive technologies, and telecommunications to City departments as required by the Americans with Disabilities Act.

**Percentage of Resource Center Inquiries Filled**



Program Changes	Direct Cost	Positions	Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>			
<b>Apportionment of Changes Applicable to Various Programs</b>	(584,842)	-	(723,794)
Related costs consist of employee benefits.			
SG: (\$409,667) SAN: \$1,429 SOT: \$1,945			
EX: (\$178,549)			
Related Costs: (\$138,952)			

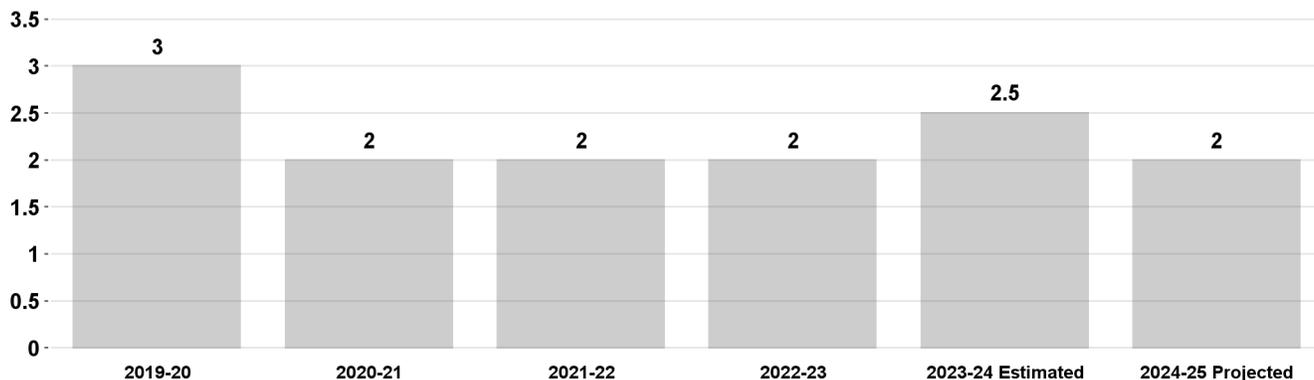
### Community Affairs and Outreach

Program Changes	Direct Cost	Positions	Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>			
<b>Continuation of Services</b>			
16. <b>Community Affairs and Outreach Director</b> Continue funding and resolution authority for one Principal Project Coordinator to lead the Community Affairs and Outreach Program. Related costs consist of employee benefits. <i>SG: \$143,045</i> <i>Related Costs: \$66,660</i>	143,045	-	209,705
17. <b>Homeless Services Coordinator</b> Continue funding and add regular authority for one Community Program Assistant II to provide people with disabilities who are experiencing homelessness or at-risk of homelessness with information and referrals to a wide range of City and community services. Related costs consist of employee benefits. <i>SG: \$77,331</i> <i>Related Costs: \$43,798</i>	77,331	1	121,129
18. <b>Durable Medical Equipment</b> Continue one-time funding in the Contractual Services Account for the Durable Medical Equipment Program. <i>EX: \$50,000</i>	50,000	-	50,000
19. <b>Accessible Content</b> Continue one-time funding in the Contractual Services Account to provide user experience testing of digital Citywide materials. <i>EX: \$9,000</i>	9,000	-	9,000
<b>TOTAL Community Affairs and Outreach</b>	<b>(305,466)</b>	<b>1</b>	
2023-24 Program Budget	1,014,624	3	
Changes in Salaries, Expense, Equipment, and Special	(305,466)	1	
<b>2024-25 PROGRAM BUDGET</b>	<b>709,158</b>	<b>4</b>	

**AIDS Coordinator's Office**

This program develops and supports programs and policies that prevent the transmission of HIV, and improves the quality of life for people living with HIV/AIDS through HIV testing, outreach, health education, risk reduction, and syringe collection and disposal services.

**Number of Syringes Removed (in millions)**



Program Changes	Direct Cost	Positions	Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>			
<b>Apportionment of Changes Applicable to Various Programs</b>	(313,303)	-	(338,561)
Related costs consist of employee benefits.			
SG: (\$75,231) SAN: (\$5,718) SOT: (\$2,354)			
EX: (\$230,000)			
Related Costs: (\$25,258)			
<b>Continuation of Services</b>			
<b>20. AIDS Coordinator's Office Director</b>	143,045	-	209,705
Continue funding and resolution authority for one Principal Project Coordinator to lead the AIDS Coordinator's Office Program. Related costs consist of employee benefits.			
SG: \$143,045			
Related Costs: \$66,660			
<b>TOTAL AIDS Coordinator's Office</b>	<b>(170,258)</b>	<b>-</b>	
2023-24 Program Budget	2,019,699	4	
Changes in Salaries, Expense, Equipment, and Special	(170,258)	-	
<b>2024-25 PROGRAM BUDGET</b>	<b>1,849,441</b>	<b>4</b>	

**General Administration and Support**

This program performs management and administrative support including policy development, implementation and control; budget; and operational planning.

Program Changes	Direct Cost	Positions	Total Cost
<b>Changes in Salaries, Expense, Equipment, and Special</b>			
<b>Apportionment of Changes Applicable to Various Programs</b>	(163,489)	(1)	(225,735)
Related costs consist of employee benefits.			
SG: (\$139,616) SAN: \$1,430 SOT: (\$303)			
EX: (\$25,000)			
Related Costs: (\$62,246)			
<b>Continuation of Services</b>			
<b>21. Disability and Homeless Services Analyst</b>	109,116	1	163,972
Continue funding and add regular authority for one Management Analyst to support disability and homelessness initiatives. Related costs consists of employee benefits.			
SG: \$109,116			
Related Costs: \$54,856			
<b>22. Administrative Support for the Commission on Disability</b>	56,148	-	92,577
Continue funding and resolution authority for one Administrative Clerk to support the Commission on Disability. Related costs consists of employee benefits.			
SG: \$56,148			
Related Costs: \$36,429			
<b>Other Changes or Adjustments</b>			
<b>23. Accounting Support Restructure</b>	-	-	-
Add funding and regular authority for one Accountant to assist the Department with its fiscal operational needs. Delete funding and regular authority for one Accounting Clerk. The salary cost difference will be absorbed by the Department.			
<b>TOTAL General Administration and Support</b>	<b>1,775</b>	<b>-</b>	
2023-24 Program Budget	1,265,235	9	
Changes in Salaries, Expense, Equipment, and Special	1,775	-	
<b>2024-25 PROGRAM BUDGET</b>	<b>1,267,010</b>	<b>9</b>	

**DEPARTMENT ON DISABILITY  
DETAIL OF CONTRACTUAL SERVICES ACCOUNT**

2022-23 Actual Expenditures	2023-24 Adopted Budget	2023-24 Estimated Expenditures	Program/Code/Description	2024-25 Contract Amount
<b>ADA Compliance - EG6501</b>				
\$ 64,735	\$ 297,506	\$ 211,000	1. Disabled employee assistance.....	\$ 197,506
-	35,000	-	2. Americans with Disabilities Act (ADA) assistants.....	23,100
33,000	22,000	22,000	3. ADA inspection and compliance software.....	22,000
592,800	-	295,000	4. Certified access specialists - lead and on-call pool.....	-
<u>\$ 690,535</u>	<u>\$ 354,506</u>	<u>\$ 528,000</u>	<b>ADA Compliance Total</b>	<u>\$ 242,606</u>
<b>Community Affairs and Outreach - EG6503</b>				
\$ 27,589	\$ 70,000	\$ 9,000	5. Section 508 online training platform and remediation.....	\$ 9,000
62,921	50,000	50,000	6. Durable medical equipment.....	50,000
<u>\$ 90,510</u>	<u>\$ 120,000</u>	<u>\$ 59,000</u>	<b>Community Affairs and Outreach Total</b>	<u>\$ 59,000</u>
<b>AIDS Coordinator's Office - EG6504</b>				
\$ 774,674	\$ 994,305	\$ 994,000	7. Acquired immunodeficiency syndrome prevention programs.....	\$ 994,305
400,000	400,000	341,000	8. Expansion of human immunodeficiency virus prevention services.....	190,000
<u>\$ 1,174,674</u>	<u>\$ 1,394,305</u>	<u>\$ 1,335,000</u>	<b>AIDS Coordinator's Office Total</b>	<u>\$ 1,184,305</u>
<b>General Administration and Support - EG6550</b>				
\$ 25,331	\$ 28,000	\$ 28,000	9. Case management system.....	\$ 28,000
2,057	2,400	2,000	10. Heavy-duty copier.....	2,400
<u>\$ 27,388</u>	<u>\$ 30,400</u>	<u>\$ 30,000</u>	<b>General Administration and Support Total</b>	<u>\$ 30,400</u>
<u>\$ 1,983,106</u>	<u>\$ 1,899,211</u>	<u>\$ 1,952,000</u>	<b>TOTAL CONTRACTUAL SERVICES ACCOUNT</b>	<u>\$ 1,516,311</u>